

FY 16

Annual Report



"I am convinced that if together we do the work necessary for the children and adults we support, they will have a better life and our world will be a better place. If we do not, then who will?"

Paul J. Dulle
President & CEO

Educational Research
& Development Institute
Chairman of UCP Seguin
Foundation Board since 2015
President of UCP Seguin
Foundation 2013 - 2015
President & CEO of UCP 1993-2013

"I have a daughter with CP. It's part of her life, but it doesn't define her. So participating in a board with others committed to helping people reach their full potential resonates with me on a deep, personal level."



22%

Community Connections
Program growth since UCP
and Seguin merged in 2013

44%

Increase in funding in
Community Integrated Living
Arrangements (CILAs),
Adult Services, Infinitec
and Ramp Up programs

1

One Goal:
Providing life without
limits for all people
with disabilities.

John Burke
Managing Partner

Ice Miller
UCP Seguin Foundation
Board since 2016

DEAR FRIENDS,

**Success is often measured quantitatively:
Increases in needed program services.
Additional funding. More people served.**

In the 2015/2016 fiscal year, the Foundation granted UCP Seguin funding for the acquisition of a building to further expand the Community Connections Program, a program that has already grown 22 percent since UCP and Seguin merged in 2013. The Foundation also invested in hiring a national expert to provide intensive training and coaching on best practices for community integration and employment services. And since the merger, our funding has contributed to more people served in Community Integrated Living Arrangements (CILAs), Adult Services, Infinetec and Ramp Up programs by an impressive 44 percent.

**So by appropriate metrics for the nonprofit world, yes!
We are a success!**

But beyond the expansion of programs and the increase in the number of people we serve, we believe the backbone of our success is the sincere commitment to our mission by our dedicated board of directors.

Our board logs the hours, supports the fundraising, and leverages their personal and professional resources so we can expand the vital programs and services that help children and adults with disabilities achieve their full potential.

Through their individual efforts, our organization is strengthened. And as an organization, we will continue to move our mission forward.

In addition to recognizing our generous donors in this report, we've highlighted the many ways our mission and the programs we fund resonate with our board members. Here, we look at the results of our organization's efforts - our measurable success - with the inside scoop on how we achieved it: by working together for many different reasons to achieve one goal - providing life without limits for all people with disabilities.

Thank you to all who have contributed to our mission through donations, sponsorships and leadership. May our efforts and outreach inspire others to join us and further strengthen our organization.



Paul J. Dulle, Ph.D
Chairman



Susan O'Donovan
President & CEO

"I sense that all the board members understand the wonderful care that can be offered to all individuals with disabilities, either through their own personal experiences or that of family members. Those experiences connect us to our mission."

John R. Miniutti
Executive Vice President

A3Logics (retired)
UCP Seguin Foundation Board since 2013
Seguin Board 2012-2013

"For many years as a volunteer on the fifth floor of the Rehabilitation Institute of Chicago, so many children were recovering from surgeries related to mobility issues caused by Cerebral Palsy. The goal there was to give a child a greater chance at living independently. Today, UCP Seguin Foundation's mission, "Life without limits" echoes the goal of the parents and children of the fifth floor. And we are achieving it."

Laura H. Durudogan
Director of Human Resources

Southwest Orthopedics
UCP Seguin Foundation Board since 2014
UCP Seguin 2013 - 2014
UCP Board 1995 - 2013

"I appreciate that our board members are all willing to apply their time and personal and professional skills to come up with nontraditional ways to better serve our mission."



Dan Drew
Attorney

Daniel D. Drew, PC
UCP Seguin Foundation Board since 2013
UCP Board 2001-2013

OUR MISSION:

The UCP Seguin Foundation is a 501(c)3 organization based in Chicago that works to raise, grow, steward and distribute funds to programs and services – particularly those provided by UCP Seguin – that help children and adults with disabilities achieve their potential, advance their independence and act as full members of the community.

We strive to make this world a reality – in Illinois and beyond, for people at every stage of life – by leveraging technology to provide innovative training and education programs, family support, employment and life-skills training, and residential services.

Our vision is that all people, regardless of ability, will be valued, active members of their schools, the nation's workforce and the communities where they live.

**DONATE
TODAY**



"I love all the programs, but I especially love Ramp Up because it is so elegantly simple and life changing for the clients."

Emily L. Barr
President & CEO

Graham Media Group
UCP Seguin Foundation Board since 2013
UCP Board 1997 - 2013

"Whatever we can do to expand the access, abilities and horizons of people with disabilities has the potential to enormously improve their lives. Programs like Ramp Up and Infinitec achieve real results, making real differences in everyday lives."



James V. Garvey
Shareholder

Vedder Price P.C.
UCP Seguin Foundation Board since 2013
UCP Board 2005 - 2013

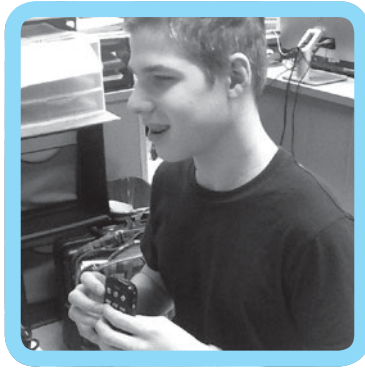
"While all of the programs are truly special and extremely beneficial, I especially appreciate Life Skills Training. The programs within Life Skills Training expose individuals to different opportunities to help develop their personal growth."

Patrick Ahern
Executive Vice President, Finance

American Utility Management, Inc.
UCP Seguin Foundation Board since 2014

PROGRAMMING:

Our Foundation funds organizations with similar missions so that we can contribute to serving all people with disabilities at every age and stage of life.



Children & Families:

- Assistive technology support
- Educator training
- Infinitec
- Transition programs
- Foster care
- Adoption services



Adults:

- Employment services
- Life-skills training
- Residential services
- Support for the aging
- Assistive technology
- Recreation services



Across the Years:

- Ramp Up
- The Durable Medical Exchange
- The Assistive Technology Exchange Network
- Respite support



“ATEN is a terrific program. It is practical, sustainable and extremely valuable. It is a great demonstration for how we can leverage a platform to serve a higher purpose.”

Patrick Crotty
President

Beatha Group
UCP Seguin Foundation Board since 2015



John Fitzpatrick
UCP Seguin Foundation
Board since 2013
UCP Board 2007 - 2013

Matt Mulvihill
UCP Seguin Foundation
Board since 2014

EVENTS:

We consider ourselves pretty lucky to attract more than two dozen of the best chefs in the city to serve close to 800 of our best supporters each year at our Great Chefs Tasting Party. But even better than that? Grossing \$200,000 in total revenue for the first time ever at our 24th annual event.



Once again, it was a measurable success we couldn't have achieved without the help of our board members. With their above-and-beyond outreach to acquire one-of-a-kind auction items, we were able to increase our auction revenue alone by 30 percent and truly make our 24th Annual event the best yet! Similarly, our annual Chip In Fore Hope Golf Classic was the most successful to date, grossing \$114,000, thanks to our board's enthusiastic participation and willingness to leverage their relationships to solicit sponsorships and get golfers on the course!

To our donors,
sponsors and board
members who reached
out and dug deep to
make our events a
success, thank you!

This fiscal year, the Foundation served as the presenting sponsor for the Infinetec awards, which highlight the amazing capacity of technology in aiding in the advancement of individuals with disabilities. While awardees leave the event with a crystal trophy and a \$100 Visa card as part of our sponsorship, our takeaway is the reminder that the measure of a person isn't what they cannot do, but rather what they can do when given the tools and the opportunity.





DONATE
TODAY



**GREAT
CHEFS
TASTING
PARTY®**

"I'm most proud of the Great Chefs Tasting Party, which brings together all sorts of talents for a great cause, much like the diverse talents of our board coming together to move our mission forward."



Lester Z. Koryczan
Registered Principal

FSC Securities Corp.
UCP Seguin Foundation Board since 2013
UCP Board 1993 - 2013



"I'm inspired by the individuals we serve who have so many road blocks in their lives, but meet every day with a smile and a belief in limitless possibilities. Because of them, my day-to-day life is always influenced by the question, "How can UCP Seguin Foundation help another person or family?"

Michael Semenzin
Principal

MRSA Architects

UCP Seguin Foundation Board since 2014

STATEMENT OF FINANCIAL POSITION

Total Assets	\$3,980,926
Total Liabilities	20,322
Net Assets	\$3,960,604

STATEMENT OF ACTIVITIES AND CHANGE IN NET ASSETS

Revenues	
Initial Contribution	\$4,221,749
Special Events	356,185
Contributions	122,638
Interest and Investments	(102,461)
Total Revenues	4,598,111
Expenses	
	637,507
Increase in Net Assets	3,960,604
Beginning Net Assets	0
Ending Net Assets	\$3,960,604

**DONATE
TODAY**

Corporate and Foundation donors

\$25,000 and over

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\$15,000 - \$24,999

Burke Beverage, Inc.

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Warehouse Direct

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\$1,000 - \$2,499

Mr. Patrick Ahern

**DONATE
TODAY**

“UCP Seguin Foundation is different: we demonstrate how a not-for-profit can be entrepreneurial and imaginative.”

James Napolitan
Psychologist

Retired Chicago Mercantile Exchange trader

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"I am honored to be associated with the staff and leadership of UCP/Seguin who all share incredible passion and skill for helping persons with disabilities. I am particularly interested in how we can expand the adult services by fostering employment opportunities and providing necessary workplace training."

Philip Utigard

Executive Vice President

Transwestern

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UCP Board 1997 - 2012

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Michael Semenzin
Howard Stone
Phil Utigard
John Voit



"I'm always amazed at the harmony between our dedicated Foundation board members and the talented professionals that connect people with services. Seeing everyone's talents and passions work so harmoniously is a true gift."

John Voit
President & CEO of UCP Seguin
UCP Seguin Foundation Board since 2013

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