ANNUAL REPORT FY 2012-2013



Life without limits for people with disabilities™

The future is opening up before us, and it looks so bright.



My dear friends,

We have taken such a journey together. It started out with a vision, far ahead on a distant horizon -a vision of life without limits for people with disabilities. Since 1951, we have pursued that vision, following it through the decades, across the miles, and into countless lives.

What began as a way to help children with cerebral palsy now reaches people with all kinds of physical and developmental disabilities. And we've blazed a trail with programs that serve them through every stage of life.

In 1992, we tapped the power of technology to launch Infinitec. Today this far-reaching program helps people in four states achieve their infinite potential through assistive technology. Ten years later, we added Ramp Up, making homes accessible to everyone who lives there and connecting them with their communities. UCP connected to the community as well, opening facilities in Villa Park, Tinley Park, Highland Park and downtown Chicago.

We worked hard to get where we are, but we had fun doing it. For more than 40 years, our annual Gambol celebration brought our supporters together for a gala evening. Today our Great Chefs Tasting Party[®] is one of the hottest tickets on the city's social scene. Most importantly, it raises awareness, raises spirits and raises funds that keep all of our programs and services on track.

In 2012 and 2013, we marked some significant mileposts. For the third year running, Charity Navigator awarded UCP four stars, its top rating. That seal of approval recognizes UCP's efficient operations. Plus Chicago magazine put UCP on its select list of "gold-standard" charities. The recognition we've earned affirms the progress we've made toward achieving our vision.

Earlier this year UCP moved in a new direction, merging with Seguin Services. The merger puts us in a better position to meet the needs of the people both our organizations have served for so long. It opens the way to stronger programs and more expansive services. And it brings me into a new role as president of the UCP Seguin Foundation, established to help fund our efforts to enrich the lives of people with disabilities. We are most grateful to Steve Napolitano and DLA Piper for their generous donation of legal services in support of the merger.

We've come a long way through the years, and every step has been a joy. Come along as we enter the next stage of our journey. From where we are now, I can see a world where children and adults with disabilities achieve their potential, advance their independence and act as full members of the

The future is opening up before us, and it looks so bright.

Sincerely,

Paul J. Dulle, Ph.D.

President, UCP Seguin Foundation

In July 2013, UCP of Greater Chicago and Seguin Services merged to form UCP Seguin of Greater Chicago.

The merger provides a broader platform to create life without limits for people with disabilities.

Mission Statement

UCP Seguin of Greater Chicago believes in a world where children and adults with disabilities achieve their potential, advance their independence and act as full members of the community. We strive to make this world a reality—in Illinois and beyond, for people at every stage of life—by leveraging technology to provide innovative training and education programs, family support, employment and life-skills training, and residential services.

Children & Families

- Foster care
- Adoption
- Transition services (childhood to adult)
- Educational services
- Assistive technology support
- Home modification

Adult Services

- Employment services
- Residential services
- Life-skills training
- Support for the aging
- Assistive technology support
- Home modification
- Recreation

Support Services

- Educator training
- Durable medical equipment access
- Computer/device recycling, refurbishment and redistribution
- Respite support



1951

UCP of Greater Chicago opened its doors to create a life without limits for people with disabilities.

1967

The first Gambol Gala launched a 42-year tradition benefiting UCP of Greater Chicago.

1982

UCP's "Weekend with the Stars" telethon debuted, bringing greater awareness to the needs of people with disabilities.

1985

Betty Levinson purchased and then donated to UCP the Oak Park building housing adult programs.

1990

A Rubloff family bequest funded a new UCP building in Tinley Park. UCP parlayed the donation to fund three buildings.

1992

Paul Dulle, then executive director of the Southwest Coop, forged a partnership with UCP, becoming president & CEO of the organization in 1993.

Infinitec began bringing assistive technology to special-needs students in Illinois. Today the program also serves students in Kansas, Georgia and Minnesota.

UCP of Greater Chicago hosted the first annual Great Chefs Tasting Party®, which brings together dozens of the area's top chefs for an evening of great food and great fun.



Financials

Fundraising 1.20%

Administration 6.56%

Program Services

92.24%

Revenue FY 2013

Fees for Services	\$1,677,627.00
Contributions (including in-kind contributions)	\$3,459,426.00
Special Events	\$189,765.00
Memorials & Bequests	\$14,768.00
Government Grants	\$3,017,792.00
nterest & Investments	\$152,778.00
Facility Rental	\$342,841.00
Viscellaenous	\$2,495.00
Grand Total	\$8,857,492.00

Expenses FY 2013



Grants

34.07%

Contributions 39.06% Fees for

Memorials & Bequests 0.17%

Facility Rental 3.87%/

Miscellaneous .03%

1.72%

Services 18.94%

programs were expanded

UCP's Villa Park facility opened providing growing programs such

Services "Learn from Differences" was awarded the first of seven Telly Awards, honoring the best film and video productions, groundbreaking online

video content and outstanding, local regional and cable television commercials and programs.

2000

In partnership with ABC7, **UCP** created Partners Who Care, a televised presentation highlighting the many organizations that made UCP's services and programs possible.

2002

UCP Secured 10-year grant to support Early **Intervention and Training** for family members and caregivers who nurture children with disabilities.

Ramp Up rolled out services to make homes accessible for everyone who lives there. To date Ramp Up has modified more than 400 homes at a cost between \$5,000 and

\$35,000 - far less than the \$147,000 it costs Illinois taxpayers every year to provide institutionalized care for one person with a disability.

The opening of the Tinley Park facility provided additional space for Inifinitec and ATEN.

Charismatic nspirational & Gracious

Visionary. Innovator. Inspiration.



For 20 years, Paul Dulle has made the world a better place for people with disabilities, the families who love them and the communities they call home. His achievements as UCP's president & CEO have changed so many lives. Under his guidance, UCP has:

- Forged productive partnerships with organizations that share our goals
- Put computers into the hands of schoolchildren instead of into landfills
- Lent durable medical equipment to anyone who needs it, free of charge
- Made homes accessible to everyone and connected them with their communities
- Helped adults with disabilities find meaningful work and form enduring relationships
- Enabled children and adults to reach their infinite potential through technology

Now Paul is taking on a new role as president of the UCP Seguin Foundation. We are grateful for his work in developing a four-star charity, and we are inspired by his legacy of creating life without limits for people with disabilities.

Sip

Emily Barr

President of the Board

President & CEO, Post-Newsweek Stations

Janice Offields

Jan Fields,

Chairman of the Board

2004

UCP's Highland Park facility opened, expanding services for children with disabilities on the North Shore.

2008

UCP's Ramp Up
program receives its first
grant from the Illinois
Department of Veteran
Affairs to make homes
accessible for veterans
with disabilities.

2009

UCP and Seguin
partnered to combine
adult day programs
providing enhanced
training and curriculum,
and the opportunity for
consumers to learn in an
environment with people
of different abilities.

UCP's Infinitext program launched providing thousands of electronic documents to students who have trouble reading the printed word.

2010

UCP of Greater Chicago receives the first of three consecutive four-star ratings from Charity Navigator. Ronald McDonald House charity granted \$366,912 to UCP to expand Infinitec into Georgia and Minnesota.

2012

UCP and Seguin broke ground on the first joint CILA (Community Integrated Living Arrangements) which will provide twenty-four hour care for adults with disabilities in a single family home in Lombard.

2013

UCP of Greater of Chicago merged with Seguin Services to make more and better programs available to children and adults with disabilities.

Thank you

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